San Diego Transit Corporation (MTS)

100 16th Street San Diego, CA 92101 (619)238-0100

Modal Information

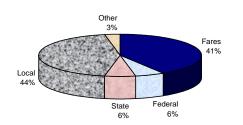
Chief Executive Officer: Ronald H. Yagura, President/General Manager ID Number: 9026

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System Wide Information

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|---|---|-------------|-------------------------------------|-----------------|------|
| San Diego, CA Square Miles 690 | General Information | | Financial Information | | |
| San Diego, CA Square Miles 690 Purchased Transportation 215.327 Total Pare Revenues Earned 224,786,434 Population Ranking out of 405 UZA's 11 Service Area Statistics 271 Foderal Assistance 22,348,417 Service Consumption 1,385,247 Foderal Assistance 3,223,745 Total Operating Funds Expended 2,230,745 Total Operating Funds Expended 3,469,436 Square Miles 271 Federal Assistance 3,223,745 Total Operating Funds Expended 3,223,745 Total Operating Funds Expended 3,223,745 Total Operating Funds Expended 3,223,745 Total Operating Funds Expenses 3,223,745 Total Operating Funds Expenses 3,223,745 Total Operating E | Urbanized Area (UZA) Statistics - 1990 Census | | Fare Revenues Earned | | |
| Square Miles | | CIIGUS | | \$24,571 | .107 |
| Population Population Ranking out of 405 UZA's 11 | | 690 | | | |
| Sources of Operating Funds Expended Passenger Fares \$24,786,434 Local Funds 26,803,817 \$24,786,436 \$24,786,436 \$3,469,436 \$3,469,436 \$3,469,436 \$3,469,436 \$3,469,436 \$3,252,340 \$3,252,3 | Population | 2,348,417 | | \$24,786 | ,434 |
| Passenger Fares S24,786,434 Local Funds 26,803,817 | Population Ranking out of 405 UZA's | 11 | | | |
| Local Funds State Funds 3,469,436 State Funds 3,469,436 Square Miles 271 Federal Assistance 3,525,340 Population 1,385,247 Other Funds 2,230,745 Total Operating Funds Expended \$60,815,772 Service Consumption | | | Sources of Operating Funds Expended | | |
| Service Area Statistics State Funds State Funds State Funds Square Miles Square Miles 1,385,247 Federal Assistance 3,499,436 Special Assistance 3,525,340 Special Assistance | | | | \$24,786 | ,434 |
| Square Miles 271 Federal Assistance Other Funds Total Operating Funds Expended 3,525,340 2,230,745 (2,230,745) Service Consumption | | | | | |
| Population | 200110010000000000000000000000000000000 | | | | |
| Service Consumption | | | | | |
| Service Consumption | Population | 1,385,247 | | | |
| Annual Passenger Miles | | | Total Operating Funds Expended | \$60,815 | ,772 |
| Annual Passenger Miles | | | | | |
| Annual Unlinked Trips | | 154 175 007 | G 60 4 F | | |
| Average Weekday Unlinked Trips 133,741 Materials and Supplies 8,277,399 Average Saturday Unlinked Trips 67,230 Purchased Transportation 1,186,488 Average Sunday Unlinked Trips 51,682 Other Operating Expenses 4,341,517 Total Operating Expenses 4,341,517 Total Operating Expenses 559,353,465 Service Supplied Reconciling Cash Expenditures 1,462,307 Annual Vehicle Revenue Miles 12,163,609 Annual Vehicle Revenue Hours 1,055,352 Vehicles Available for Maximum Service 254 State Funds 5 tate Funds Base Period Requirement 181 Federal Assistance 8,498,613 Total Capital Funds Expended Total Capital Funds Vehicles Operated in Maximum Service Uses of Capital Funds Vehicles Operated in Maximum Service Uses of Capital Funds Directly Operated Purchased Operated Transportation Stock and Other and Other Bus | | | | £45.540 | 061 |
| Average Saturday Unlinked Trips 67,230 bit of the Coperating Expenses Purchased Transportation (Other Operating Expenses) 1,186,488 digital (4,341,517) Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Base Period Requirement 1,055,352 bit of the Coperating Expenses Reconciling Cash Expenditures \$1,462,307 Vehicles Operated in Maximum Service Vehicles Operated in Maximum Service Base Period Requirement 254 bit of the Coperating Expenses \$1,387,978 bit of the Coperating Expenses Vehicles Operated in Maximum Service Base Period Requirement 181 bit of the Coperating Expenses \$1,387,978 bit of the Coperating Expenses Vehicles Operated in Maximum Service Base Period Requirement 181 bit of the Coperating Expenses \$1,387,978 bit of the Coperating Expenses Vehicles Operated in Maximum Service Directly Operated Operated Transportation Bus Purchased Transportation Stock and Other Total Stock and Other Stock S | | | | | |
| Average Sunday Unlinked Trips | | | | | |
| Total Operating Expenses \$59,353,465 | | | | | |
| Service Supplied | Average Sunday Onlinked Trips | 31,062 | | | |
| Annual Vehicle Revenue Miles 12,163,609 Annual Vehicle Revenue Hours 1,055,352 Sources of Capital Funds Expended Vehicles Available for Maximum Service 254 State Funds State Funds 0 Base Period Requirement 181 Federal Assistance 8,498,613 Total Capital Funds Expended S9,886,591 Vehicles Operated in Maximum Service Uses of Capital Funds Expended S9,886,591 | | | Total Operating Expenses | \$39,333 | ,403 |
| Annual Vehicle Revenue Miles 12,163,609 Annual Vehicle Revenue Hours 1,055,352 Sources of Capital Funds Expended Vehicles Available for Maximum Service 254 State Funds State Funds 0 Base Period Requirement 181 Federal Assistance 8,498,613 Total Capital Funds Expended S9,886,591 Vehicles Operated in Maximum Service Uses of Capital Funds Expended S9,886,591 | Service Supplied | | Reconciling Cash Expenditures | \$1.462 | 307 |
| Annual Vehicle Revenue Hours 1,055,352 Sources of Capital Funds Expended Local Funds S1,387,978 Vehicles Operated in Maximum Service 254 State Funds State Funds 8,498,613 S9,886,591 | | 12 163 609 | reconcining cash Expenditures | ψ1,402 | ,507 |
| Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement 309 Local Funds State Funds \$1,387,978 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | Sources of Capital Funds Expended | | |
| Vehicles Operated in Maximum Service Base Period Requirement 254 181 State Funds Federal Assistance Total Capital Funds Expended 0 8,498,613 Vehicles Operated in Maximum Service Uses of Capital Funds Rolling Stock Facilities and Other Total Bus 241 0 9,886,591 Bus \$9,660,982 \$225,609 \$9,886,591 Demand Response 0 13 Demand Response 0 0 0 | | | | \$1.387 | .978 |
| Pase Period Requirement 181 Federal Assistance 8,498,613 \$9,886,591 | | | | 7-, | |
| Vehicles Operated in Maximum Service Uses of Capital Funds Uses of Capital Funds | | 181 | Federal Assistance | 8.498 | .613 |
| Directly Operated Purchased Transportation Rolling Stock and Other Stock Facilities and Other and Other Stock and Other Total Stock and Other Stock | 1 | | Total Capital Funds Expended | | |
| Operated Bus 241 0 Bus | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | |
| Operated Bus 241 0 Bus | Discostler | Dunchocod | Dolling | Englished | |
| Bus 241 0 Bus \$9,660,982 \$225,609 \$9,886,591 Demand Response 0 13 Demand Response 0 0 0 | | | | | otol |
| Demand Response 0 13 Demand Response 0 0 0 | | | | | |
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Sources of Capital Funds Expended



Sources of Operating Funds Expended

